

Indexed Capital Expenditure 10 Years 2026/27 - 2035-36

Scheme	Year 2027	Year 2028	Year 2029	Year 2030	Year 2031	Year 2032	Year 2033	Year 2034	Year 2035	Year 2036	Total
Pellaring Flat	262,912	256,050	277,571	21,034	129,358	-	-	-	31,313	11,555	989,793
Idyll Acres	-	-	-	33,211	6,808	-	-	-	-	51,353	91,373
Bolto	16,432	-	-	-	47,658	-	-	14,664	8,768	-	87,522
Truro	-	-	-	7,749	-	-	-	-	-	101,423	109,172
The Rocks	-	-	-	-	99,856	-	-	84,316	6,263	-	190,434
Swan Reach	16,432	-	-	-	53,332	-	-	-	32,566	164,331	266,660
Pelican Point	41,080	-	-	5,535	-	-	-	-	-	11,555	58,170
South Punyelroo	-	-	-	-	-	-	5,961	190,628	492,241	188,724	877,552
Scotts Creek	16,432	10,537	12,961	-	-	-	-	-	31,313	-	71,243
Rob Loxton & Walker Flat	21,567	-	-	-	172,478	-	247,971	-	7,515	-	449,531
Marks Landing	-	21,074	-	92,992	199,711	-	-	180,852	17,535	-	512,164
Greenways	-	10,537	-	-	9,078	37,219	-	-	-	39,799	96,633
5 Mile	-	-	7,560	28,783	-	288,446	-	45,213	33,818	-	403,821
Big Bend	-	10,537	-	36,533	46,524	152,365	13,114	-	-	-	259,072
Cowirra	-	-	-	-	-	-	-	-	-	46,218	46,218
Caurnamont	64,701	609,040	78,843	-	-	-	-	26,883	6,263	7,703	793,433
Scrubby Flat	13,351	-	-	78,600	-	-	123,985	-	6,263	-	222,199
Brenda Park	33,891	263,426	641,546	131,738	-	-	-	431,356	5,010	34,664	1,541,631
7 Mile	-	-	-	24,355	27,233	332,644	-	17,108	-	-	401,340
Blanchetown	16,432	29,504	-	-	-	30,240	17,883	89,204	51,353	77,030	311,646
Caloote	7,189	-	10,800	387,466	62,410	66,296	453,023	-	71,394	12,838	1,071,417
Kroehns Landing	-	10,537	-	-	37,446	-	178,825	-	13,778	-	240,586
Bowhill	-	31,611	-	7,749	86,239	166,322	5,961	-	68,889	-	366,771
Julanker	-	-	7,560	-	-	-	35,765	-	26,303	-	69,628
Beaumont	16,432	-	5,400	29,890	7,943	11,631	-	9,776	139,030	-	220,102
Old Teal Flat	-	-	-	38,747	-	-	-	-	13,778	21,825	74,349
North Punyelroo	-	-	-	-	19,290	-	-	-	16,283	-	35,573
Morgan Caravan Park	-	-	-	57,566	-	-	-	57,433	-	386,434	501,433
Teal Flat	-	-	-	-	-	-	-	-	180,363	-	180,363
*Other Capital	362,531	405,675	203,048	88,564	62,410	11,631	35,765	12,220	37,576	57,773	1,277,192
	889,382	1,658,527	1,245,291	1,070,513	1,067,773	1,096,794	1,118,253	1,159,651	1,297,611	1,213,223	11,817,018

*Other Capital - Includes the instalation of remote hardwate & Software to sites that will allow remote monitoring and ability to control processes.